

CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Washington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
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Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0 ✓	
Debt Service	10-113				
Road	68-518c	6	34,469 ✓	30,843 ✓	12.568
Special Machinery		6			
Totals		xxxxxx	34,469	30,843	12.568
Budget Summary		7			
Neighborhood Revitalization Rebate ✓			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		2,453,989			
		Nov. 1, 2011 Valuation			

Assisted by:

Rogers Brazier

Municipal Services

Address:

Attest: October 24 2011
Jennifer Savage
County Clerk

Brent Miller
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Washington Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 30,677
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 30,677

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 9,245
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 16,682
5b. Personal Property 2010	- 17,397
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 3,910
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	13,155
8. Total Estimated Valuation July 1, 2011	<u>2,439,405</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,426,250
10. Factor for Increase (7 divided by 9)	<u>0.00542</u>
Amount of Increase (10 times 3)	+ \$ 166
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 30,843
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	30,843

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	30,677	1,342	55	426	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	30,677	1,342	55	426	0

1,342

55

426

0

0.04375

0.00179

0.01389

00000.0

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Washington Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,194	6,139	0 ✓
Receipts:			
Ad Valorem Tax	35,085	30,677	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,549	1,342
Recreational Vehicle Tax		69	55
16/20M Vehicle Tax		425	426
Slider			0
Special Highway/Gasoline Tax		1,722	1,803
Transfer from Special Machinery	15,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,085	34,442	3,626
Resources Available:	59,279	40,581	3,626
Expenditures:			
FEMA Reimbursement	-15,696		
Officers Pay	2,327	2,330	2,330
Wages and Taxes	17,633	13,596	8,000
Fuel		2,500	1,500
Insurance	2,055	2,500	2,500
Gravel	25,020	17,000	16,584
Supplies		100	1,500
Repair	11,578	2,500	2,000
Publications	148	55	55
Legal Fees	75		
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,140	40,581	34,469 ✓
Unencumbered Cash Balance Dec 31	6,139	0	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	54,130	56,442	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,469
Tax Required			30,843 ✓
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			30,843

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	15,000
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	25,000
Total Expenditures	15,000
Unencumbered Cash Balance, Dec 31	10,000

NOTICE OF BUDGET HEARING

2012

The governing body of
Washington Township
Wabaunsee County

will meet on Monday, August 25, 2011 at 8:00 p.m. at Brent Miller's residence, 36064 W. Spring Creek Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Road	53,140	13.785	40,581	13.141	34,469	30,843	12.644
Special Machinery	15,000						
Totals	68,140	13.785	40,581	13.141	34,469	30,843	12.644
Less: Transfers	25,000		0		0		
Net Expenditure	43,140		40,581		34,469		
Total Tax Levied	30,657		30,677		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,223,914		2,334,447		2,439,405		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Greg McDiffett
Township Officer

(Published In The Wabauensee County Signal-Enterprise
Thursday, July 14, 2011)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Road	32,140	13.785	40,581	13.141	34,469	30,843	12.644
Special Machinery	15,000						
Totals	68,140	13.785	40,581	13.141	34,469	30,843	12.644
Less: Transfers	25,000		0		0		
Net Expenditure	43,140		40,581		34,469		
Total Tax Levied	30,657		30,677		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,223,914		2,334,447		2,439,405		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Greg McDiffett
Township Officer